



**CITY OF LAMARQUE
CITY COUNCIL
SPECIAL AGENDA
of
JULY 25, 2022**

Notice is hereby given that the City Council of the City of La Marque, Texas will conduct a **Special Meeting** on **July 25, 2022**, beginning at **6:00 PM** in the **Council Chambers** at **1109-B Bayou Road La Marque, Texas as well as via videoconference hosted through Zoom (<https://zoom.us/j/92493940502>)**. In accordance with Section 551.127(b) of the Texas Local Government Code the presiding officer and a quorum of the La Marque City Council intend to be and will be physically present at 1109-B Bayou Road, La Marque, Texas. This location will be open to the public and the meeting will be broadcast at this location, on Channel 16, and via YouTube (<https://www.youtube.com/watch?v=L6G8ypjyEDo>).

The Council will meet for the purpose of considering the following agenda:

1. CALL MEETING TO ORDER
2. ROLL CALL
3. INVOCATION AND PLEDGE OF ALLEGIANCE
4. CITIZENS PARTICIPATION
LIMITED TO THREE MINUTES PER PERSON

Comments from the public will be heard at this time. Any person with city-related business who has signed up may speak to Council (limited to three (3) minutes). If wishing to speak, give the Mayor your full name, address, and the item you wish to speak about. In compliance with Texas Open Meeting Act, the City may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours. Press *6 to mute or unmute if you are participating by telephone, press the unmute button if attending via zoom on a smartphone, tablet or computer, or stand if **attending in person, and the mayor will call on you in turn.**

5. NEW BUSINESS

Items presented to the Council for discussion and for Council to provide direction:

5.I. Proposed FY 2022-2023 Budget

City Manager to present the Proposed FY 2022-2023 Budget of the City of La Marque

5.II. Updated Budget Calendar

Documents:

CALENDAR 2023 SHORT FORM REVISED JULY 19 2022.PDF

5.III. Items For The Good Of The Order

Additional items to bring awareness to Council and the Community as well as future agenda item requests are accepted at this time.

6. EXECUTIVE SESSION

The City Council for the City of La Marque, Texas reserves the right to adjourn into executive session at any time during this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development)

7. ACTIONS TAKEN FROM EXECUTIVE SESSION

8. ADJOURNMENT

I hereby certify that the above notice of the meeting was posted at 1109-B Bayou Road, La Marque, Texas on or before Friday, July 22, 2022 before 5:30 p.m.

Kierra K. Nance

Fiscal 2022-23 Annual Operating and Capital Plan Calendar of Events for Budget Preparation and Adoption

May 23rd (week of) or May 31st	Budget training-all directors
June 1st-June 17th	Departments input budget into system
June 20th-June 24th	City Manager and Finance Director meet with each department director to discuss their budget in details
June 27th-July 4th	Finance Director reviews individual departmental budget
July 5th-July 10th	City Manager and Finance Director balance the budget
July 25th	City Manager Proposes Budget (Special Council Meeting)
July 25th	Budget filed with City Clerk
July 28th, Aug 1st, 2nd, and 4th	Council workshops (Proposed)
August 9th	Council workshop (Proposed)
July 25th-29th	Certified Values for 2022 received from Appraisal District
August 8th	Announcement of Public Hearings (<i>August 15th, August 29th, and September 13t</i>)
August 9th	Publication of tax rates: newspapers, TV, website, etc.
August 15th	First Tax Public Hearing
August 29th	Second Tax Public Hearing
September 6th	First Budget Public Hearing
September 6th	Budget & Tax Adoption First Reading
September 13th	Budget Hearing & Adoption-Second and Final Reading; Ordinance Public Hearing (<i>Per Charter</i>)
September 13th	Tax Rate Hearing & Adoption Second & Final Reading; Ordinance Public Hearing (<i>Per Charter</i>)
October 1	~