



City of La Marque
House Bill 3693 Report
Annual kWh Consumption and Total Expenditures

| Month | Year | kWh Consumption | Total Spend |
|--------------|-------------|------------------------|---------------------|
| January | 2014 | 380,547 | \$42,713.21 |
| February | 2014 | 322,419 | \$36,503.73 |
| March | 2014 | 332,933 | \$36,870.55 |
| April | 2014 | 318,861 | \$35,687.91 |
| May | 2014 | 347,403 | \$39,476.62 |
| June | 2014 | 357,128 | \$39,218.40 |
| July | 2014 | 356,131 | \$39,270.09 |
| August | 2014 | 349,317 | \$37,596.89 |
| September | 2014 | 333,424 | \$38,367.38 |
| October | 2014 | 310,831 | \$38,011.39 |
| November | 2014 | 316,718 | \$36,328.11 |
| December | 2014 | 324,333 | \$36,520.94 |
| | | | \$456,565.22 |

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Run as of Wednesday , February 18, 2015