



House Bill 3693 Report

City of La Marque

Annual kWh Consumption and Total Expenditures

Month	Year	Electricity-kWh	Total Spend
January	2013	371469.00	\$49,792.05
February	2013	278776.00	\$43,486.37
March	2013	428459.00	\$56,450.45
April	2013	334593.00	\$46,137.02
May	2013	400042.00	\$55,463.28
June	2013	358132.00	\$45,724.88
July	2013	370717.00	\$46,877.45
August	2013	421895.00	\$45,988.32
September	2013	339857.00	\$45,013.14
October	2013	326337.00	\$43,891.08
November	2013	320757.00	\$44,471.70
December	2013	N/A	N/A
		3,951,034.00	\$523,295.74

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.