

Items Being Considered for Budget 2022 Depending on which tax rate	At Tax Rate of .550764	At Tax Rate of .477076
Council budget for volunteers exp	1,000.00	0.00
Assistant to CM (pay upgrade)	68,205.00	0.00
Mental therapist (contractor)	60,000.00	0.00
Dispatcher pay adjustments including supervisor	50,000.00	0.00
Training and promotion budget for fire	40,000.00	0.00
Deputy Chief Starting April 1, 2022	55,000.00	0.00
ID officer Starting April 1, 2022	36,924.00	0.00
Narcotics officer Starting April 1, 2022	18,462.00	0.00
Two Street Crimes officers Starting April 1, 2022	36,924.00	0.00
Dog	10,000.00	0.00
Additional cuts from General Fund:		-993,577.00